

TALLY

RFP ROME DAM ENGINEERING SERVICES

Proposers	Detail of Cost Breakdown		
Gomez & Sullivan	Task 1 – Existing Data Collection & Review	3,446	
	Task 2 – Field Survey & Base Mapping	43,618	
	Task 3 – Sediment Management	38,089	
	Task 4 – Hydraulic & Hydraulics	34,708	
	Task 5 – Feasibility Report Preparation	19,394	
	Task 6 – Final Engineering & Permitting	0	
	Task 7 – Meeting & Conference Calls	21,582	
	Task 8 – Project Management & Communication	8,983	
		TOTAL	169,820
	Reduced Scope (deduct)		
	Reduce 2.4 – Deed & Title Search	(440)	
	Reduce 4.1 – Hydrology Needed for Dam Break Study	(10,750)	
	Reduce 4.2 – Dam Break Hydraulic Model	(9,044)	
	Reduce 4.4 – Alternate Riverine Ice Survey	(1,326)	
	Reduce 4.6 – Evaluation if Dam meets Safety Regulations for Spillway Capacity	(1,316)	
Reduce 4.7 – Inundation Mapping under Sunny Day & Flood Dam Failure Scenarios	(2,758)		
	Reduced Scope TOTAL	144,186	
Milone & MacBroom	Task 1 – Existing Data Collection & Review	3,300	
	Task 2 – Field Survey & Base Mapping	32,700	
	Task 3 – Sediment Management	6,200	
	Task 4 – Hydrology & Hydraulics Analysis	12,000	
	Task 5 – Reporting	7,100	
	Task 6 – Final Permitting & Engineering	Alternates	
	Task 7 – Project Management	7,600	
		Sub-Total	68,900
	Alternate – Sediment Toxicity Bioassay	10,700	
	Alternate – Biological Community Assessment	14,200	
	Alternate – Ice Analysis	2,700	
	Alternate – Final Engineering & Permitting (Phase 2)	85,000	
		Sub-Total	112,600
		TOTAL	181,500
Labella	Task 1 – Review Existing Data, Collection & Review	12,440	
	Task 2 – Field Survey & Base Mapping	67,695	
	Task 3 – Sediment Management	37,130	
	Task 4 – Hydrology & Hydraulic Analysis	23,780	
	Task 5 – Feasibility Report Preparation	9,940	
	Task 6 – Final Engineering, Permitting & Construction Phase Support	56,570	
	Other Coordination Items	27,800	
		Sub-Total	235,355
	Alternate 2.5.1 – Archaeological Resources	20,225	
	Alternate 2.5.2 – Historic/Architectural/Engineering Resources	12,825	
	Alternate 3.2.1 – Sediment Toxicity Bioassay	11,945	
	Alternate 3.2.2 – Biological Community Assessment	11,945	
	Alternate 3.2.3 – Sediment Sampling down to 20'	33,595	
	Alternate 4.4 – Riverine Ice Survey upstream & downstream	25,460	
	Alternate 6.3.3 – 2 hrs/day oversight QA/QC (10 hrs/wk for 50 wks)	57,750	
	Alternate 6.3.3.b – Fulltime oversight QA/QC	144,750	
		Sub-Total	318,495
	TOTAL	553,850	

Bergmann Assoc	Task 1 – Existing Data Collection & Review	12,105
	Task 2 – Field Survey & Base Mapping ( <i>exclusive of alternate</i> )	46,713
	Task 3 – Sediment Management ( <i>exclusive of alternate</i> )	42,650
	Task 4 – Hydrology & Hydraulic Analysis	21,080
	Task 5 – Feasibility Report Preparation	28,110
	Task 6 – Final Engineering & Permitting	52,380
	Task 7 – Project Meetings	18,540
	Sub-Total	221,578
	Alternate 2.5.1 – Archaeological Resources	6,891
	Alternate 2.5.2 – Historic/Arch/Eng Resources	7,699
	Alternate 3.2.1 – Sediment Toxicity Bioassay	6,340
	Alternate 3.2.2 – Biological Community Assessment	6,340
	Alternate 4.4 – Conduct Riverine Ice Survey	3,590
	Sub-Total	30,860
	TOTAL	252,438
O'Brien & Gere	Task 1 – Review Existing Data Collection & Review	21,000
	Task 2 – Field Survey & Base Mapping	25,200
	Task 3 – Sediment Management	55,400
	Task 4 – Hydrology & Hydraulics Analysis	31,500
	Task 5 – Feasibility Report Preparation	53,300
	Task 6 – Final Engineering & Permitting	103,300
	TOTAL	289,700
Schnabel	Task 1 – Existing Data Collection & Review	14,481
	Task 2 – Field Survey & Base Mapping	53,655
	Task 3 – Sediment Management	23,687
	Task 4 – Hydrology & Hydraulics Analysis	23,522.50
	Task 5 – Feasibility Report Preparation	35,704
	Task 6 – Final Engineering & Permitting	118,750
	Sub-Total	269,799.50
	Alternate - Task 2	19,899
	Alternate - Task 3	17,545
	Alternate - Task 4	3,120
	Sub-Total	40,564
TOTAL	310,363.50	

**SUBJECT TO FINAL APPROVAL**